

Philip Taldo
Commissioner



Farmington Chamber of Commerce

Thursday, April 13, 2017



AHTD Quick Facts

3rd Largest State Agency
(3,634 Employees)

Maintains

16,418 miles of Highway
7,335 Bridges

Central Offices in Little Rock

10 Districts Statewide

Mission:

Provide a safe, efficient, aesthetically pleasing and environmentally sound intermodal transportation system for the user.





Other Programs & Activities

- State Aid Programs for Cities and Counties
- Game & Fish Roads
- State Park Roads
- Institutional Roads
- Airport Access Roads
- Arkansas Recreational Trails
- Public Transportation Programs
- Transportation Alternatives Program





Other Programs & Activities

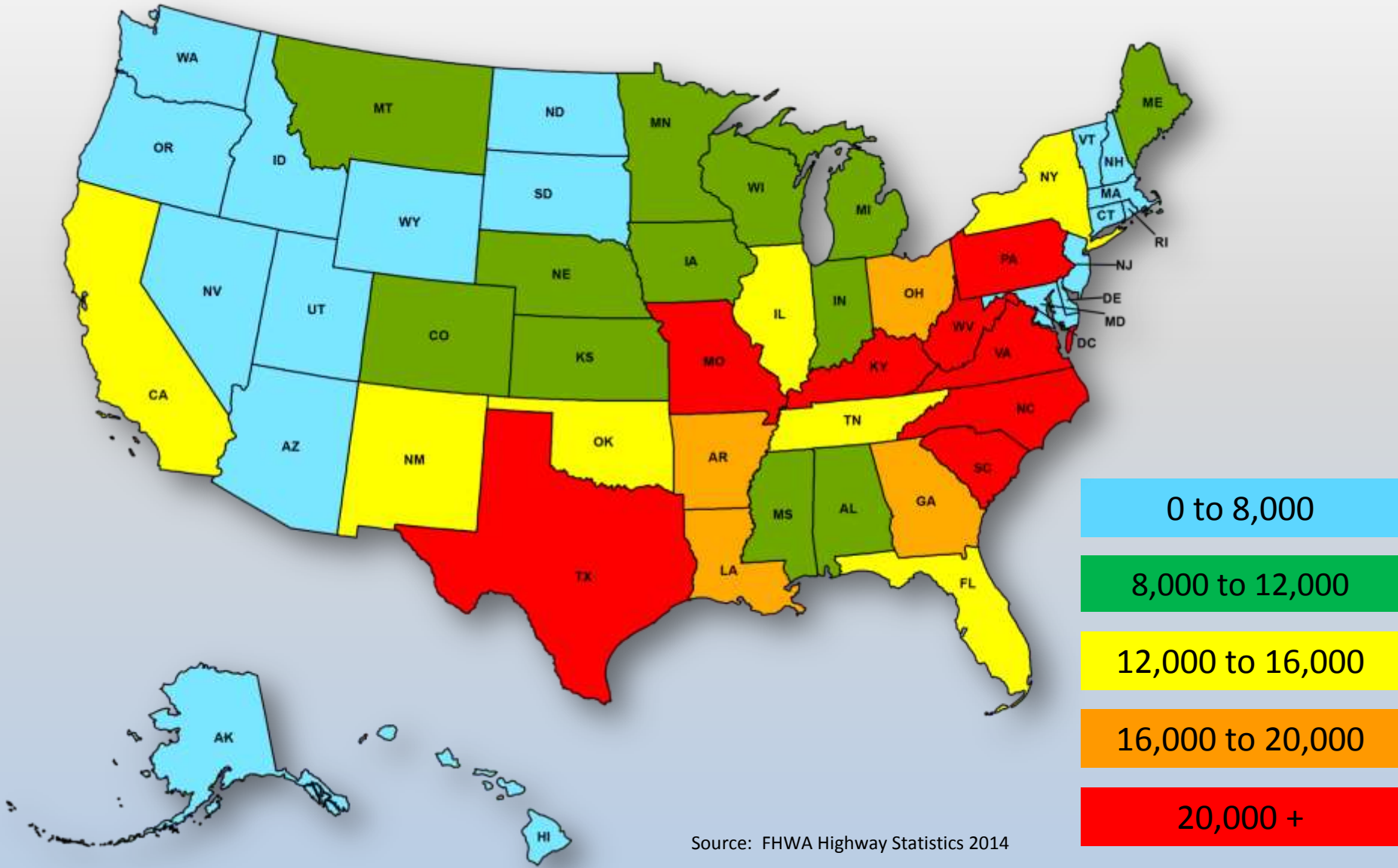
- Arkansas Commercial Truck Safety and Education Program
- Adopt-A-Highway Program
- Litter Hotline
- Research Grants to State Universities
- Wildflower Program
- Historic Bridge Program
- Welcome Centers & Rest Areas
- Scholarships for Engineering Students





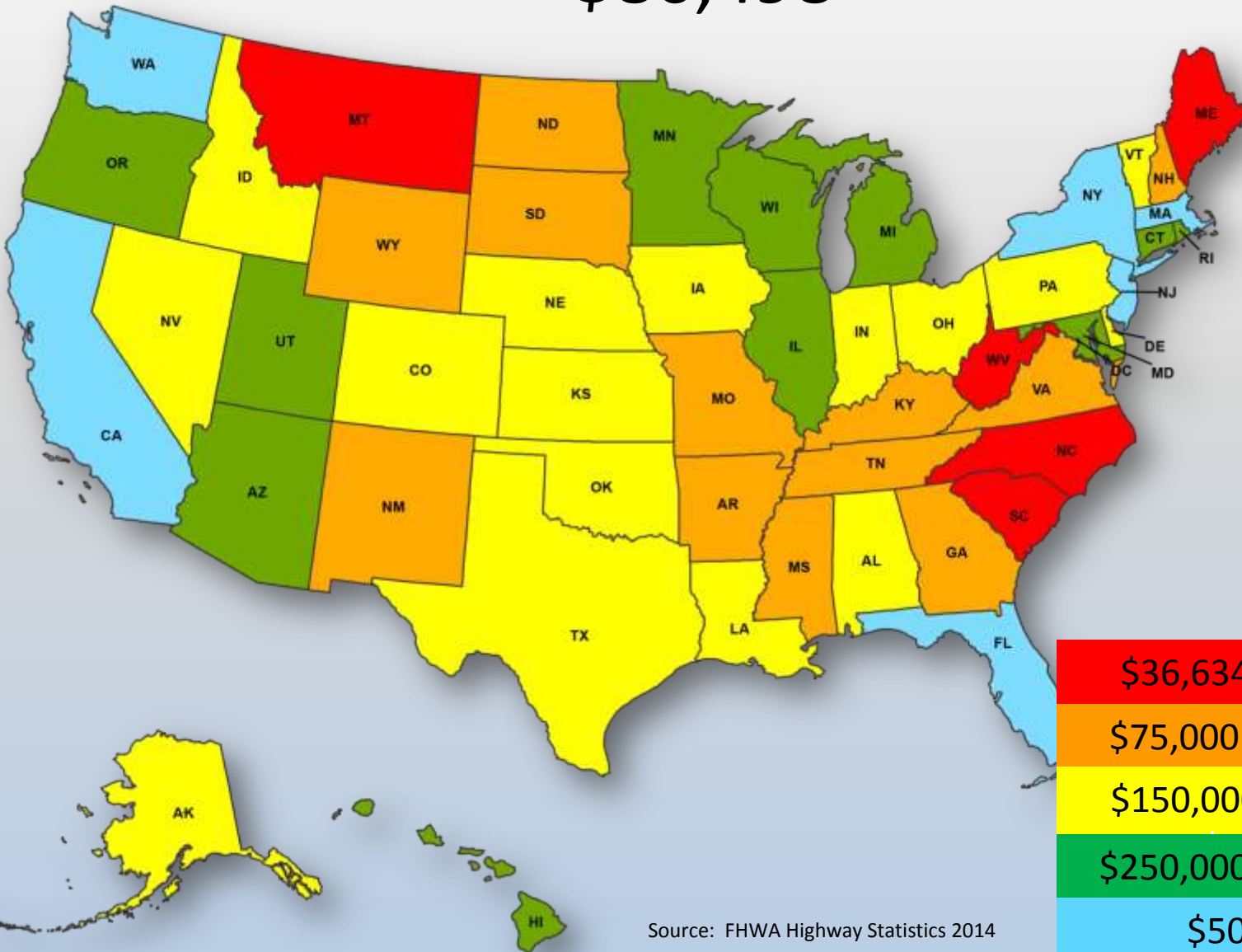
12th in Number of Miles

16,418 miles



42nd in Revenue Per Mile

\$86,498

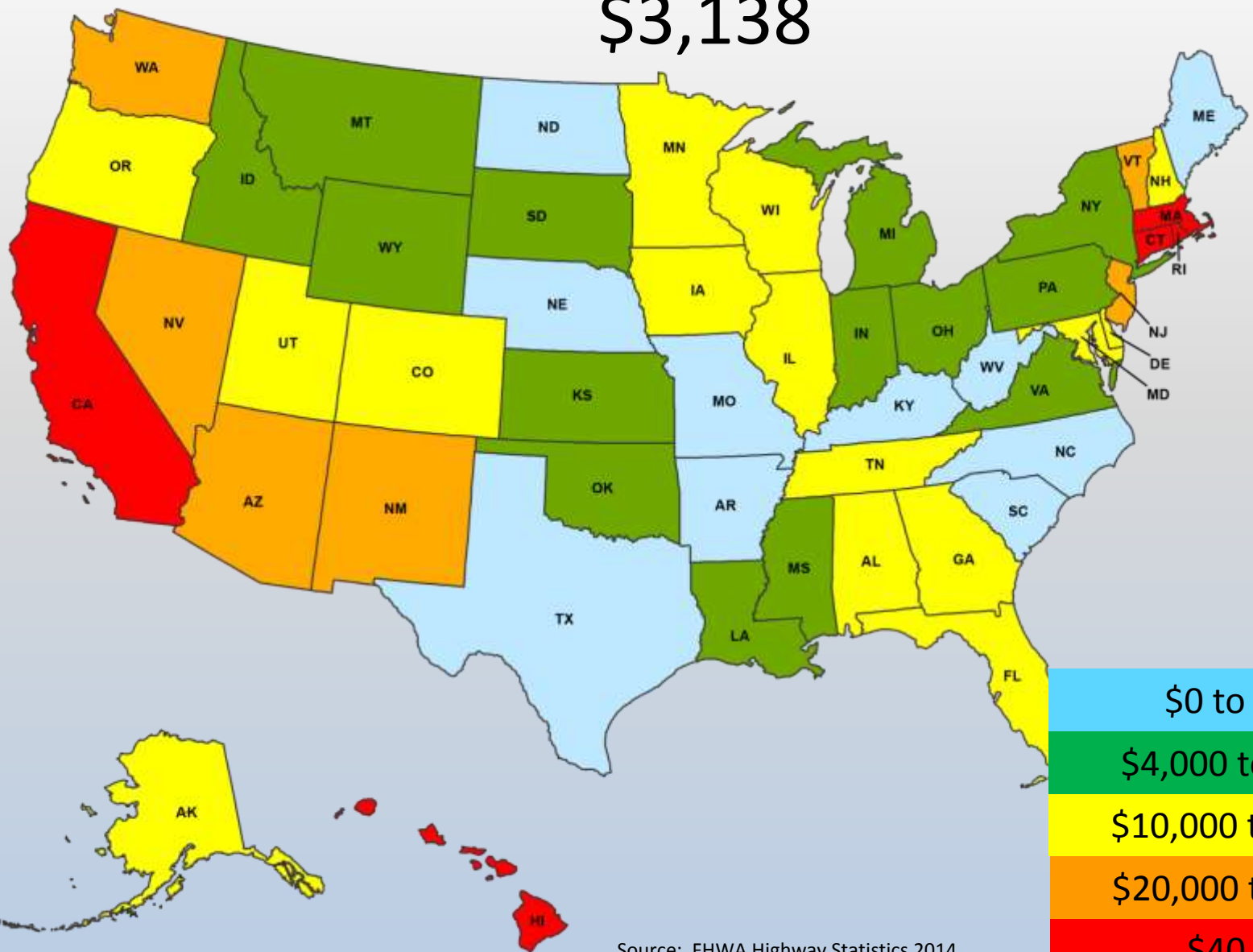


Source: FHWA Highway Statistics 2014



42nd Administrative Cost per Mile

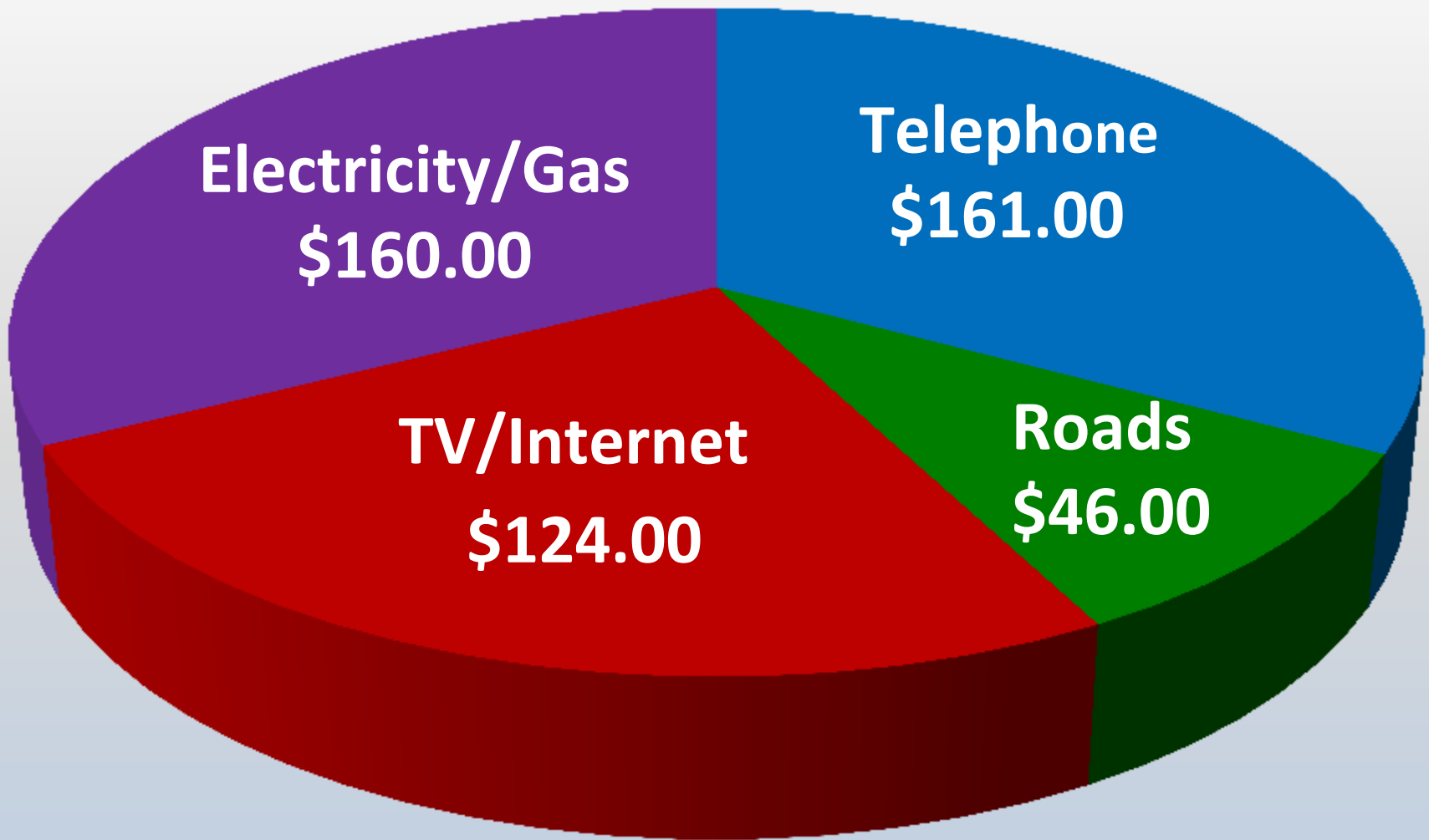
\$3,138



Source: FHWA Highway Statistics 2014



Average Monthly Household Expenditures



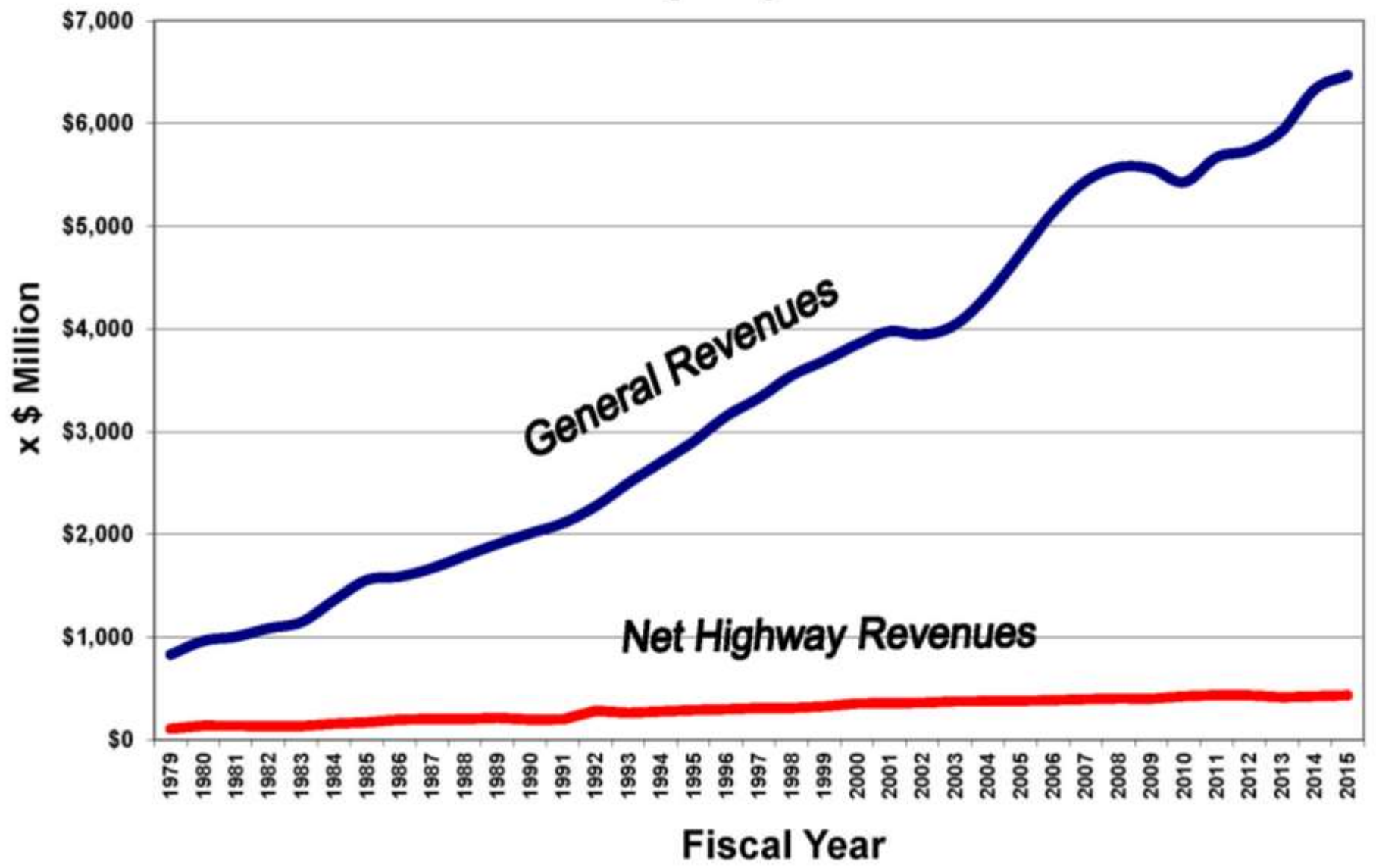


Utilities

Rates increase when costs increase



Arkansas State General Revenues vs AHTD Net Highway Revenues





Gas Tax Increase

FEDERAL

Takes an Act of Congress

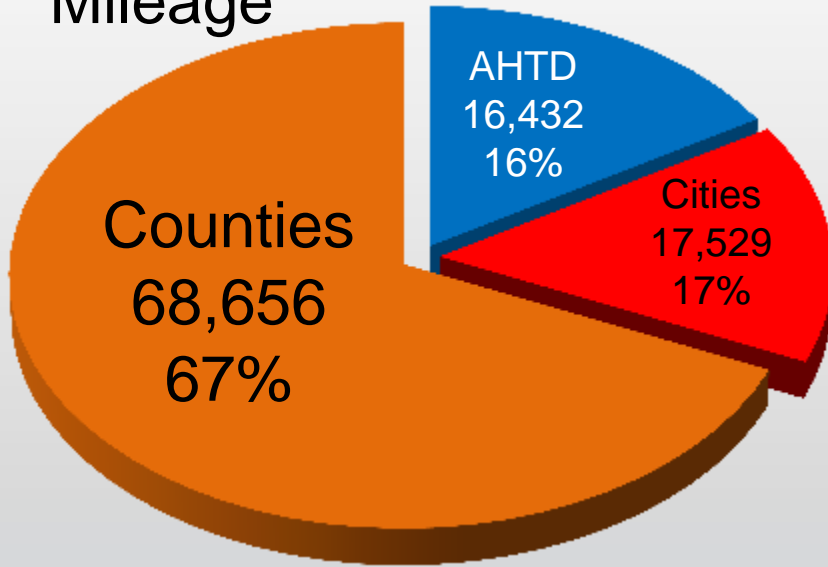
STATE

Either Legislation, or a Vote of the People



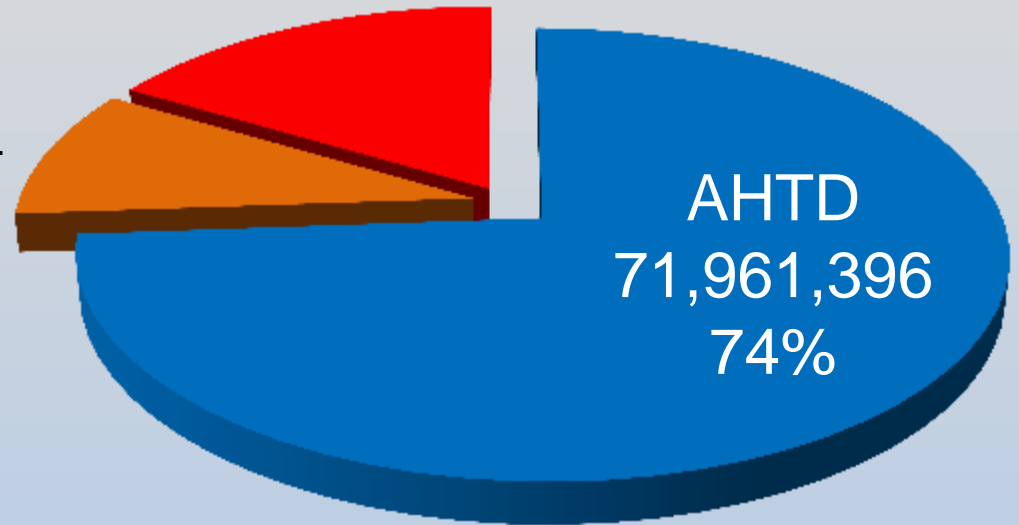
Distribution of Miles and Travel

Mileage



Cities
16,219,897
16%

Counties
9,503,944
10%



Daily Vehicle Miles Traveled

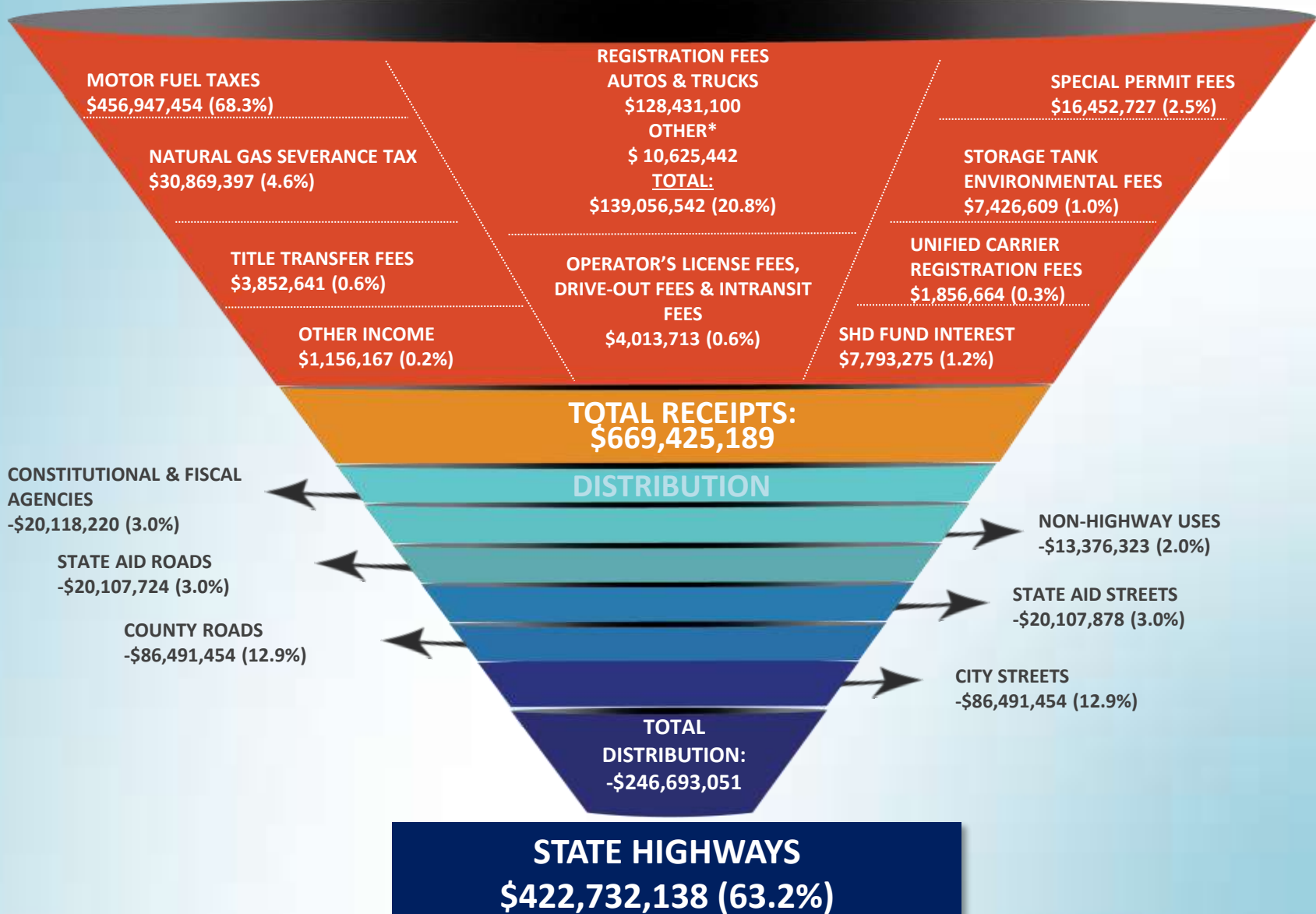
Funding





FY 2016

HIGHWAY USER REVENUES RECEIPTS AND DISTRIBUTION



*Includes driver search fees and motor carrier education.

Percent do not equal 100% due to rounding. Non-Highway Uses include: State Police Funds, ADEQ Funds & Motor Carrier Education Funds.



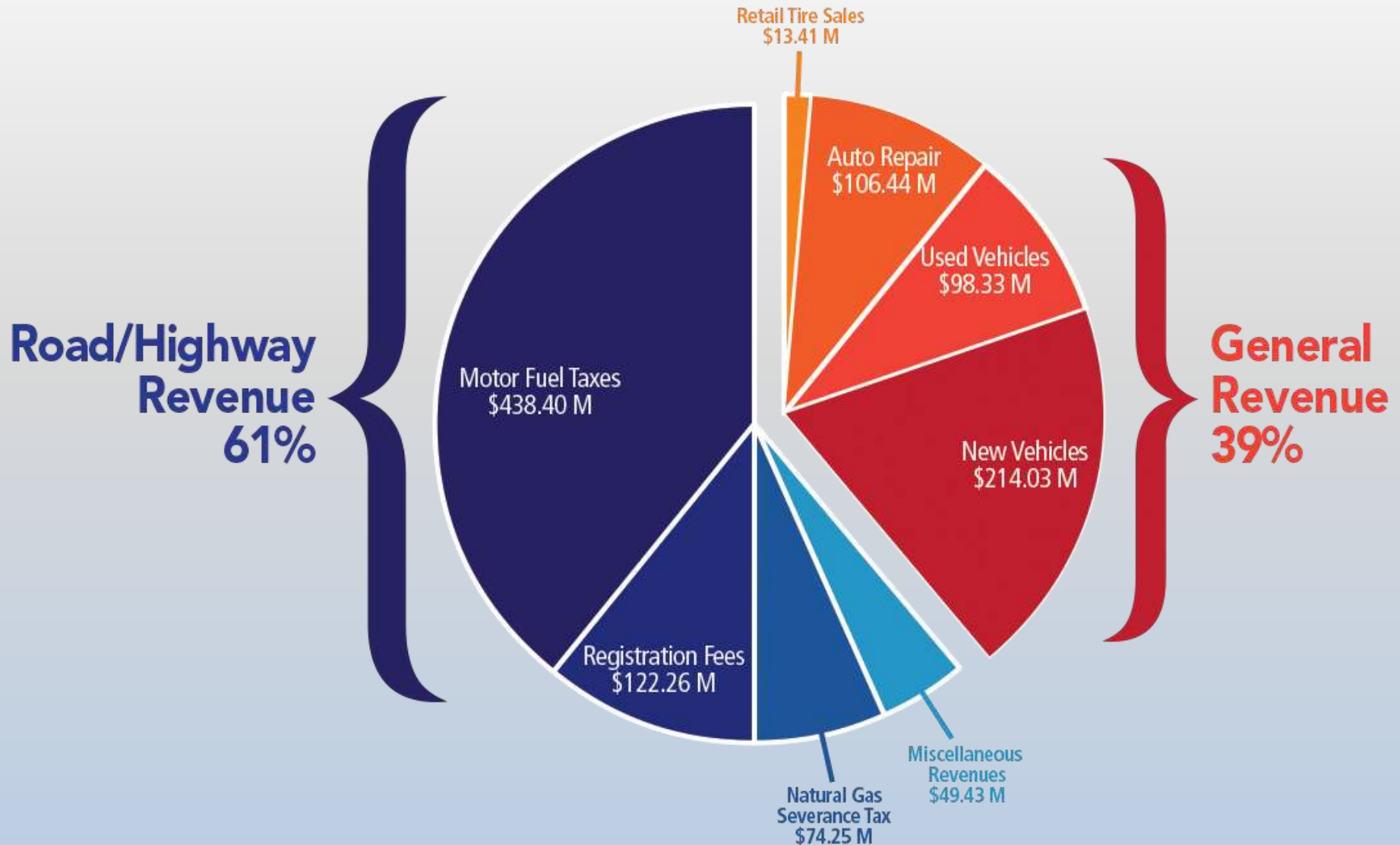
Half Cent Sales Tax Program

AHTD	Washington County	Farmington
\$605,047,789	\$3,929,112	\$335,622





2015 Road User Related Tax Revenue





Cost Per Mile



New 4-Lane Highways Cost **\$6.5M** Per Mile To Fund



\$100,000,000 Widening Program

THEN

22 years ago, in 1995,
33 miles of Highway
could be widened.

NOW

As of 2015, using the
same resources, only
15 miles of Highway
could be widened.





Additional Funding

Arkansas, like many states, receives the majority of its funding from fuel taxes and vehicle registration fees. However, most surrounding states receive **additional revenue** categories **AHTD does not**.

OKLAHOMA:

- General Funds

TEXAS:

- Tolls
- Sales Tax On Motor Lubricants
- Vehicle Inspection Fees
- Driver Record Information Fees
- General Obligation Bonds

MISSISSIPPI:

- Contractors' Tax On Certain Highway Projects
- Lubricating Oil Tax
- General Obligation Bonds

LOUISIANA:

- Tolls
- General Funds
- General Obligation Bonds

MISSOURI:

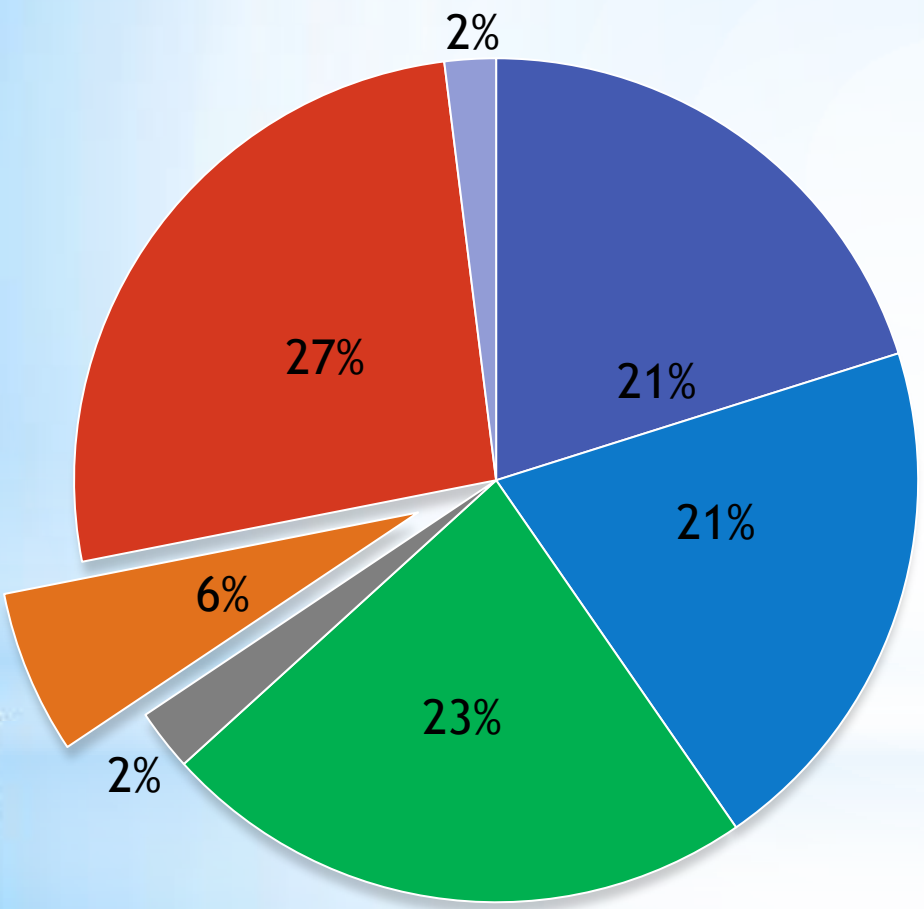
- Motor Vehicle/ Rental Car Sales

TENNESSEE:

- Additional Sales Taxes On Gasoline Or Diesel



State Budget Breakdown



- K-12 education
- Higher Ed.
- Medicaid
- Corrections
- Transp.
- Other
- Public assist.



Project



Updates



Interstate 49 Corridor



Mountainburg to Hwy. 62

28 Miles

\$22 Million





Interstate 49 Corridor



Completed
12 Projects
16 Miles
\$121 Million

Under Construction
5 Projects
12 Miles
\$196 Million

Scheduled
3 Projects
\$67 Million





Porter Rd – Hwy 112 / 71B Widening & Interchange Improvements





Bella Vista Bypass



Completed

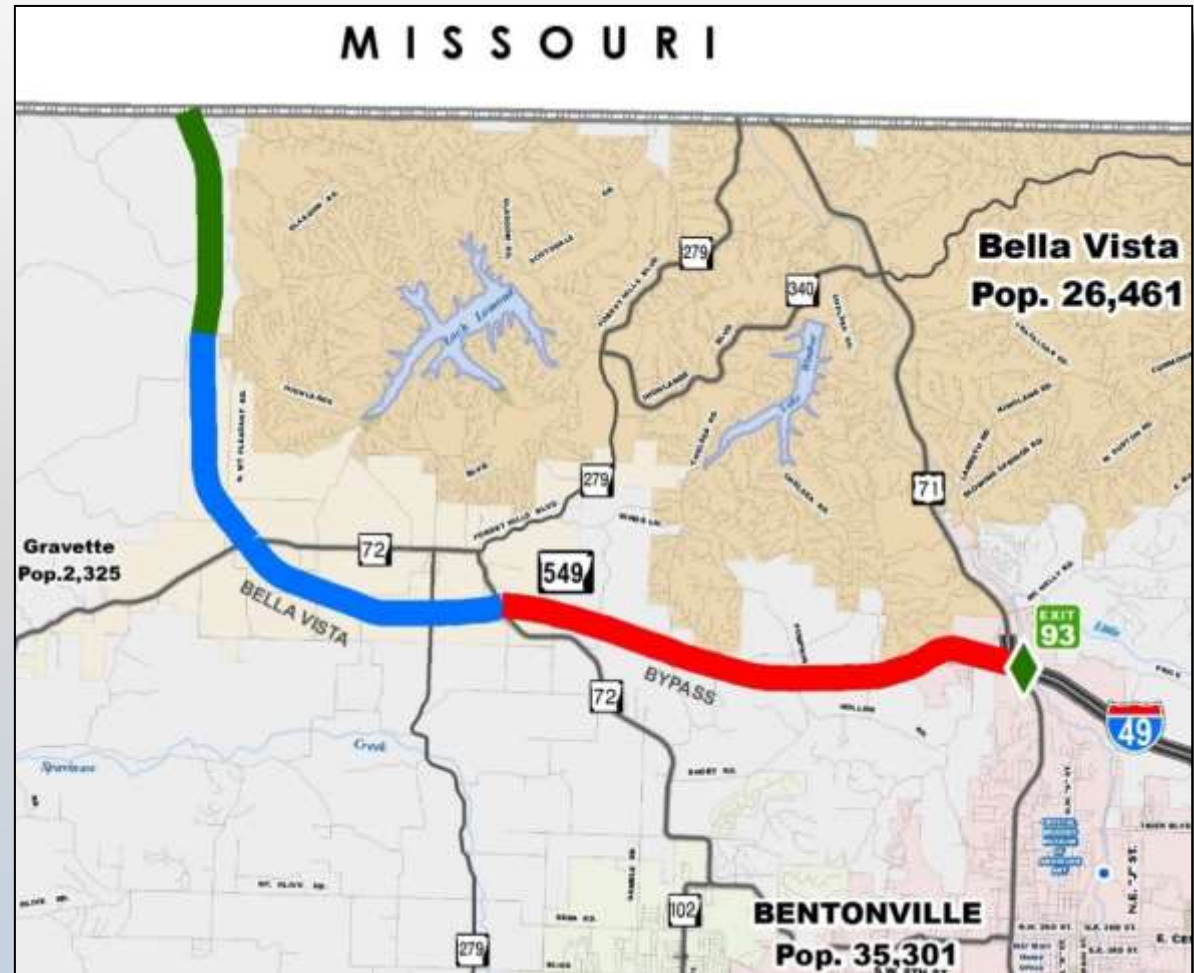
2 Projects
5.4 Miles
\$34 Million

Under Construction

1 Project
6.4 Miles
\$53 Million

Scheduled

2 Projects
5.4 Miles
\$69 Million

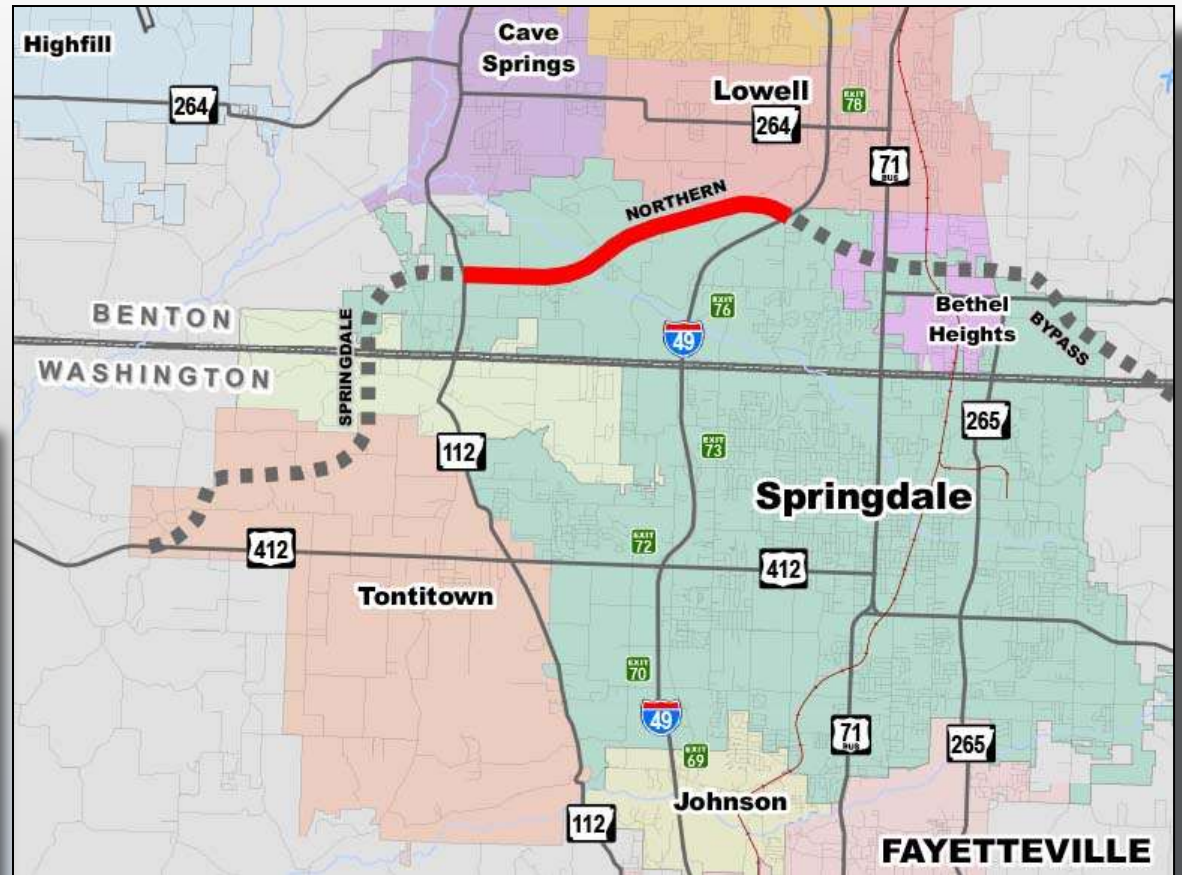




Springdale Bypass



Highway 112
To
I-49

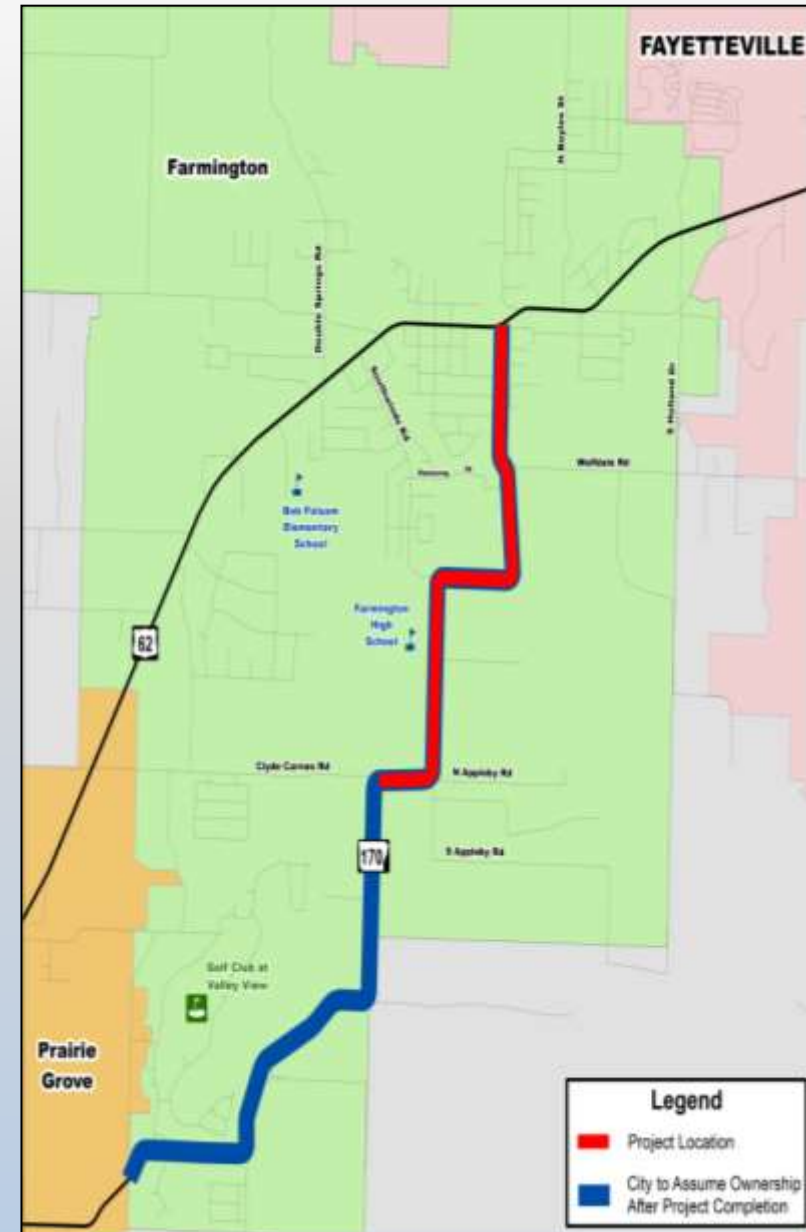




Highway 170 – Farmington Partnering

170

- City responsible for all phases of project
- City to accept ownership of Highway 170 in Farmington upon project completion
- Department and City to split construction costs





NWA Attributable Funds

- **Annual Application and Award Cycles**
- **AHTD is Pass-through Agency**
- **Require Inclusion in TIP/STIP**

Program	Approx. Annual Availability
Surface Transportation Block Grant Program (STBGP)	\$7 million
Transportation Alternatives Program (TAP)	\$490,000



- ArkansasHighways.com
- ConnectingArkansasProgram.com
- Vimeo.com/AHTD
- IDriveArkansas.com
- [Twitter.com @AHTD](https://twitter.com/AHTD)



@AHTD



Questions?

